

HES-HSA Budget 2017-18		2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	
EXPENSES					
Assemblies	most assembly programs are funded through the HSA	2000	960	2000	
Class Parents	\$60 per class; helps pay for class party/activity supplies	1700	1380	1700	
Class trips	defrays field trip costs @\$10 per child	4500	2753.83	4500	
Community Pass	fees (PICTO, Fun fair, membership, invest in your child, Yearbook	1000	731.06	1000	
Daddy/daughter dance				1000	
Fun Fair	Saturday fun fair	2000	1752.03	N/A	
Field day	covers cost of lunch, DJ	1700	1891.77	2000	
Fourth Grade Day	special day offsite	4200	4398	4200	HRC, shirts, obstacle course, DJ
Glow party		2000	1830	2000	
Grant Program	funding applied for by teachers to enhance curriculum	4000	3894.61	4000	
Family Movie Night	free fall social including popcorn, beverages	0	0	0	
Miscellaneous	nurse supplies, tax filing	750	662.74	750	website domain renewal
PICTO	Picture bingo expenses	1800	2041	1800	
Red Ribbon Week	program materials and supplies	200	0	0	
Science Fair	program materials and hands on project supplies	2500	2044.7	1800	
Spring fling	mother/son dance			1000	
Sunshine Fund	small gifts to honor/thank teachers & school staff, year end gifts	500	241	300	
Supplies	paper, supplies, postage, etc	500	9.8	500	supplies not yet ordered
Teacher Appreciation	annual HSA sponsored teacher week events	1850	1966.82	1850	
Yearbook	payment to milan rose	0	8010	8010	
Young Authors Day	author workshops for children	2500	2457	2500	
Total Expenses			37024.36		
REVENUE					
Fall Fund Raisers	see detail	5250	4377.25		(coupon books, cherrydale, boyscoot movie night)
Spring Fund Raisers	see detail	1750	61.26		
PICTO	picture bingo including T shirt sales	9000	7188.1		
Fun Fair	proceeds from fun fair	4500	2986.25		
Fun Run	fall fun run through boosterthon		10,434.90		
Fourth Grade Day		2000	1048.4		
Box tops		800	1026.2		1088.20-62 (pizza for winners)
Membership	\$10 per family, including cost of printing friend finder	2200	1961.5		
Miscellaneous	bank interest, note pads	0			
Glow Party	halloween glow party	2000	3083.5		
Rolling skating			-100		deposit
School Logowear		200	-943		paid last years logowear bill this year as well as this year
School store		0	111.12		
Science Fair			364		
Invest in your Child		1000	731.06		
Yearbook					
TOTAL REVENUE					